

Decrease Line	Amount	Increase Line	Amount
		a1081.000/PILOTS	\$50,944.17
		a1603.000/Vital Statistics	\$430.00
		a1720.000/Parking Permits	\$3,945.00
		a1721.000/On Street Parking	\$50.00
		a2089.000/Other Recreational	\$3,750.00
		a2110.000/Zoning Fees	\$2,370.00
		a2115.000/Planning Board Fees	\$10,135.00
		a2260.000/Public Safety DWI	\$21,971.92
		a2555.000/BLDG & Alteration Permit	\$82,980.30
		a2610.000/Fines, Fees, Forf.	\$9,489.89
		a2655/minor sales/plastic bags	\$100.00
		a2770.000/Misc Revenue	\$32,029.02
		a3001.000 State Revenue Sharing	\$300,000.00
		a3005.000/State Mortgage Tax	\$32,879.77
		a3089.000/ State Aid/Special Grant (MultiModal)	\$234,070.68
		a3501.000 State Aid- CHIPS	\$8,674.63
		a4785.000 Federal Aid- Disaster	\$177,203.97
		1110.102/Justice Court OT	6894.78
		1410.413/clerk legals	1000
		1410.440/clerk general cont	10,000.00
		1420.440/law prof	64105.22
		1622.460/DPW BLDG REPAIR	1000
		1623.440 MUNICIPAL PROF/TECH	7,000.00
		1625.102/SHARED SERVICES OT	57.28
		1625.411/ SHARED SERVICES OFFICE SUPPLIES	80.48
		1625.412/ SHARED MAINT SUPPLIES	1,133.11
		1920.418/ MUNI ASSOC DUES	3,890.00
a3120.101/ police serv personnel	23,000	3120.100/ POLICE SERVICES/CLERICAL	23,000
a3120.101/ police serv personnel	160,000	3120.102/ POLICE SERVICES OT	160,000
a3120.101/ police serv personnel	15,710.02	3120.107/ POLICE SUPV PAY	15,710.02
a3120.101/ police serv personnel	38.12	3120.115/ POLICE COMP TIME	38.12
a3120.101/ police serv personnel	200,000.00	3120.116/COMPENSATED ABSENCES	200,000.00
		3120.116/COMPENSATED ABSENCES	527,112.76

A1410.108/CLERK VACATION BUYBACK	10,000.00	3120.116/COMPENSATED ABSENCES	10,000.00
A1625.410/SHARED SERVICES GAS/OIL	40,000.00	3120.116/COMPENSATED ABSENCES	40,000.00
A9950.700/Capital projects	10,719.14	3120.116/COMPENSATED ABSENCES	10,719.14
A9950.700/Capital projects	26,000.00	3410.231 FD Vehicle Repair	26,000.00
A9950.700/Capital projects	28,000	3410.260 FD- NYS Grant	28,000
A3410.450/FD Prof Tech	800.00	1624.440 FD BLDG PROF/TECH	800.00
A3410.450/FD Prof Tech	15,500.00	3410.231 FD Vehicle Repair	15,500.00
A3410.450/FD Prof Tech	500.00	3410.101 FD-EMT Service	500.00
A3410.251/FD Equip Repair	250.00	3410.250/ FD Equipment Purchase	250.00
A3410.413/FD Printing & Postage	1,400.00	3410.414/FD Uniforms	1,400.00
A3410.450/FD Prof Tech	4,000.00	3410.414/FD Uniforms	4,000.00
A9950.700/Capital projects	9,000.00	3620.102 Building Dept OT	9,000.00
A9950.700/Capital projects	1,750.00	3620.119 Building Dept Longevity	1,750.00
A9950.700/Capital projects	7,000.00	3620.440 Buidling Dept Prof/Tech	7,000.00
A5142.102 Snow Removal OT	100.00	5010.411 Street Admin Office Supplies	100.00
A5142.102 Snow Removal OT	2,500.00	5010.440 Street Admin Tech/Prof	2,500.00
A5142.102 Snow Removal OT	7,100.00	5110.102 Street Maint/OT	7,100.00
A5142.102 Snow Removal OT	13,075.00	5110.119 Street Maint/Longevity	13,075.00
A5142.102 Snow Removal OT	100.00	5182.419 Street Maint/Supplies	100.00
A5142.102 Snow Removal OT	250.00	5650.445 off Street parking repair maint	250.00
A5142.102 Snow Removal OT	2,053.00	7140.201 Playground- repair	2,053.00
A9950.700/Capital projects	3,874.13	7140.201 Playground- repair	3,874.13
a5182.119 Street Lighting/Longevity	800.00	7180.412 Beach Concession/Maint	800.00
A9950.700/Capital projects	2,051.43	7180.412 Beach Concession/Maint	2,051.43
A9950.700/Capital projects	24,106.88	7310.100 Youth Program- personnel	24,106.88
a7550.440 Celebrations/Genl Contract	1,000.00	8010.440 Zoning Board General Contract	1,000.00
a7550.440 Celebrations/Genl Contract	1,000.00	8020.440 Planning Board General Contract	1,000.00
a8170.119 Street Cleaning Longevity	1,000.00	8170.102 Street cleaning overtime	1,000.00
a8170.119 Street Cleaning Longevity	1,150.00	8170.440 street cleaning contractual	1,150.00
A9950.700/Capital projects	19,000.00	8160.442 Refuse & Waste	19,000.00
a9060.801 Health Plan Police	25,000.00	9060.802 Health Plan Court	25,000.00
a9060.801 Health Plan Police	115,000.00	9060.804 Health Plan Admin	115,000.00
a9060.805 Health Plan Building	25,000.00	9060.806 Health Plan FD	25,000.00
a9060.805 Health Plan Building	1,898.00	9040.800 Workers Comp	1,898.00

a9060.805 Health Plan Building	500.00	9040.801 Workers comp Police	500.00
a9060.805 Health Plan Building	8,000.00	9040.802 Workers Comp Fire	8,000.00
a9060.805 Health Plan Building	2,900.00	9040.803 Workers Comp DPW	2,900.00
a9060.805 Health Plan Building	350.00	9040.804 Workers Comp CSEA	350.00
a9060.805 Health Plan Building	1,200.00	9040.805 Workers Comp Mix	1,200.00
a9060.805 Health Plan Building	3,000.00	9060.100 Health Insurance Buy Back	3,000.00
a9710.700 Bonds Interest	21,046.00	a9710.600 Bonds Principal Payment	21,046.00
A9950.700/Capital projects	29,000.00	a1930.440 Tax Cert Settlements	29,000.00
A9950.700/Capital projects	10,000.00	8510.441 community beautification	10,000.00

mod- Increase in Revenue	\$971,024.35
mods- increase in appropriations	\$622,273.63