

Village of Amityville
ADOPTED Budget 2019-20

To: The Board of Trustees

Submitted herewith, in accordance with Village law, is the budget for the Fiscal year June 1, 2019 to May 31, 2020. The total recommended appropriations amount for revenue and expenses is \$16,397,457

Mayor Dennis Siry

Tentative Budget 2019-20

AVG TAX CHANGE \$ 66.30

COMPLIES WITH CAP- YES

Tax rate – 35.89/100

Budget includes:

\$202K	-Contingency for Unanticipated Expenses
\$300K	-Tax Certioraris
\$220K	-Amityville Fire Dept. Paid Paramedic
\$134K	-Capital Expenditures
\$300K	-FD LOSAP

Fund Balance:

The Village currently has an unassigned Fund balance of \$1,339,286

Estimated surplus for 2018-2019 of \$250,000 to \$300,000

Amount:

Total Appropriations:	\$16,397,457
Tax levy	\$13,222,810
Less: Estimated Revenue other than Real Property Taxes	\$ 3,174,647

Revenue:

Shared Services	\$14,447,926
Administration Dept.	\$957,746
Police	\$211,785
Building Dept.	\$343,000
Public Works	\$229,000
Fire Dept.	\$8,000
Court	\$200,000
Capital Projects	0
Total Budget Revenue	\$16,397,457

Expenses:

Shared Services	\$1,461,634
Administration Dept.	\$1,060,314
Police	\$7,185,512
Building	\$401,683
Public Works	\$3,564,815
Fire Dept.	\$1,171,297
Court	\$328,988
Capital Projects	\$134,277
Debt Service	\$1,088,938
Total Budgeted Expenses	\$16,397,457