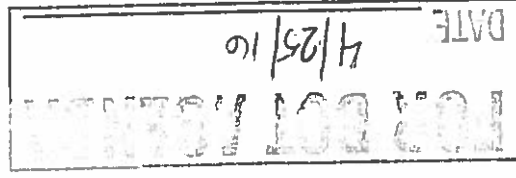


Position	Employee	2015 Rate	2016 Rate	Approximate Hrs	Total	Stipend
Beach Manager/Director	TerryLynn Bayon	\$20.00	\$20.25		411	\$8,323
Asst Director	Lyndsey Bayon	\$12.24	\$12.35		155	\$1,897
Asst Director	Leslie Kretz	\$14.28	\$14.45		225	\$3,251.00
Asst Director	William Kretz	\$14.28	\$14.45		209	\$3,020.00
Asst Director	Denise Jacaruso	\$12.24	\$12.40		118	\$1,463
Asst Director	Peter Stein	\$12.24	\$12.40		112	\$1,389
Asst Director	John O'Toole	\$14.28	\$14.45		120	\$1,734
Asst Director/Instructor	Allie McDonough	\$8.42	\$9.50		153	\$1,454
Pick Up Attendant	Brian Scott	\$7.65	\$7.75		266	\$2,062
Pick Up Attendant	Bryan Burton III	\$7.50	\$7.60		220	\$1,672
Pick Up Attendant	Kelly Parker	\$7.65	\$7.75		176	\$1,364
Pick Up Attendant	Jennifer Schlinger	\$7.50	\$7.60		242	\$1,839
Pick Up Attendant	Caroline Vazquez	\$7.65	\$7.75		168	\$1,302
Pick Up Attendant	Conor Nugent	\$7.50	\$7.60		192	\$1,459
Pick Up Attendant	Suannah Karp	\$7.25			210	\$1,523
Pick Up Attendant	Riley White	\$7.25			210	\$1,523
Pick Up Attendant	Joseph DeMarco	\$7.25			210	\$1,523
Lifeguard	Alexander Bryne	\$7.65	\$8.00		312	\$2,496
Lifeguard	John F. Bryne	\$7.91	\$8.00		182	\$1,456
Lifeguard	Courtney Bayon		\$8.00		280	\$2,240
Lifeguard	Christie Catterson	\$8.42	\$8.50		261	\$2,219
Lifeguard	Celia Earl	\$7.91	\$8.00		316	\$2,528
Lifeguard	Madeline DeMarco	\$7.50	\$8.00		319	\$2,552
Lifeguard	Nicholas DeMarco	\$7.50	\$8.00		292	\$2,336
Lifeguard	Lena Vazquez	\$7.91	\$8.00		280	\$2,240
Lifeguard	Timothy Stumpel	\$7.65	\$8.00		255	\$2,040
Swimming Instructor/LG	Claire DeMarco	\$7.91	\$8.00		198	\$1,584
Swimming Instructor/LG	Sarah Diamond	\$7.50	\$8.00		169	\$1,352.00
Swimming Instructor/LG	Meghan Jacobsen	\$7.91	\$8.00		89	\$712



Swimming Instructor/LG	Nadiya Sivin-Kachala				138	\$1,070.00
Swimming Instructor	Julia Donnelly	\$7.75			138	\$1,070
Swimming Instructor	Caitlin Doht	\$7.75			138	\$1,070
Crash Boat	James Gilmore	\$8.00	\$7.91		178	\$1,424
Sailing Instructor	Emily Nugent	\$7.85	\$7.75		131	\$1,028.00
Sailing Instructor	Cassandra Kretz	\$8.00	\$7.91		141	\$1,128
Sailing Instructor	Madison Mangels	\$8.00	\$7.91		129	\$1,032
Sailing Instructor	Gwyneth Wheeler	\$7.75			129	\$1,000
Sailing Instructor	Aidan Wheeler	\$8.00	\$7.94		114	\$912
						\$70,287
						\$3,000
						\$73,287

remaining budget of \$7213 for DPW hires & extended swimming hours if needed